

2023 UPWP Amendment

Amendment Number 2023-02

SECOG is requesting a 2023 UPWP amendment to increase its Professional Services/Consultant budget by \$150,000.

The amendment would make the following adjustment to the 2023 UPWP Budget:

| Line Item | Total Increase | Total Federal Amount | Total Local Match |
|-----------------------------------|----------------|----------------------|-------------------|
| INCREASE: SECOG | | | |
| Professional Services/Consultants | \$150,000 | \$122,925 | \$27,075 |

The amendment would add the following to the 2023 UPWP Work Activities:

10. MPO staff will select a consultant to conduct a Market Research Study to support the development of the 2023 Coordinated Public Transit – Human Services Transportation Plan and the 2050 Long-Range Transportation Plan.

The estimated cost is \$150,000.

Committee Approval Section:

CAC Approval Date: 5/10/23

TAC Approval Date: 5/11/23

UDC Approval Date: 5/11/23

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval: _____ Date: _____
Sarah Gilkerson, Metropolitan Planning Specialist, SDDOT

Federal Highway Administration Approval Section:

Federal Highway Administration Approval: _____ Date: _____
Mark Hoines, Planning / Civil Rights Specialist - SD Division

2023 UPWP Budget

11-May-2023

| | SECOG | City of Brandon | City of Harrisburg | City of Sioux Falls | Lincoln County | Minnehaha County | City of Tea | SDDOT | Total |
|---|-------------------|-------------------|--------------------|---------------------|------------------|------------------|-----------------|-------------|--------------------|
| Prof. Services/Consultants | \$ 250,000 | \$ 150,000 | | \$ 300,000 | \$ - | \$ 27,500 | | | \$ 727,500 |
| Safe & Accessible Transportation Options Prof. Services / Consultants | | | \$ 50,000 | \$ 150,000 | | | | | \$ 200,000 |
| Personnel Services | \$ 85,000 | \$ 25,000 | \$ 25,000 | \$ 1,042,000 | \$ 50,000 | \$ 60,000 | \$ 5,000 | \$ - | \$1,292,000 |
| Safe & Accessible Transportation Options Personnel Services | | | | \$ 40,000 | | | | | \$ 40,000 |
| Capital Resources | \$ 1,500 | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | \$ 1,500 |
| Total Cost | \$ 336,500 | \$ 175,000 | \$ 75,000 | \$ 1,532,000 | \$ 50,000 | \$ 87,500 | \$ 5,000 | \$ - | \$2,261,000 |
| Federal Amount (81.95%) | \$ 275,762 | \$ 143,413 | \$ 61,463 | \$ 1,255,474 | \$ 40,975 | \$ 71,706 | \$ 4,098 | \$ - | \$1,852,890 |
| Local Match (18.05%)* | \$ 60,738 | \$ 31,588 | \$ 13,538 | \$ 276,526 | \$ 9,025 | \$ 15,794 | \$ 903 | \$ - | \$ 408,111 |

*Note: The participating entities have committed to providing the local match for federal funds.