

2023 UPWP Amendment

Amendment Number 2023-01

The **City of Sioux Falls** is requesting a 2023 UPWP amendment to reduce its Professional Services/Consultant budget by \$200,000.

The amendment would make the following adjustment to the 2023 UPWP Budget:

Line Item	Total Decrease	Total Federal Amount	Total Local Match
DECREASE: CITY OF SIOUX FALLS			
Professional Services/Consultants	(\$200,000)	(\$163,900)	(\$36,100)

The amendment would revise the funding of the following item from the 2023 UPWP Work Activities:

3. City of Brandon, Minnehaha County, and City of Sioux Falls staff will coordinate and jointly develop, with the assistance of a consultant and a study advisory team including MPO staff, the completion of the Rice Street/Holly Boulevard Corridor Study.

The estimated cost is \$200,000; The amendment reflects that member agencies agreed to use local funding for this expenditure; Use of PL funds for professional services/consultants to be removed.

SECOG is requesting a 2023 UPWP amendment to add \$1,500 to its Capital Resources for consultant services to complete the update of the Sioux Falls MPO website.

The amendment would make the following adjustment to the 2023 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: SECOG			
Capital Resources	\$1,500	\$1,229	\$271

The amendment would make the following addition to the 2023 UPWP Work Activities:

3. Capital Resources

2023 Work Activities:

3. SECOG staff will retain consultant services to update the Sioux Falls MPO website.

The estimated cost is \$1,500.

Committee Approval Section:

CAC Approval Date: 1/11/23

TAC Approval Date: 1/12/23

UDC Approval Date: 1/12/23

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval: _____ Date: _____
 Sarah Gilkerson, Metropolitan Planning Specialist, SDDOT

Federal Highway Administration Approval Section:

Federal Highway Administration Approval: _____ Date: _____
 Mark Hoines, Planning / Civil Rights Specialist - SD Division

2023 UPWP Budget
 12-Jan-2023

	SECOG	City of Brandon	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	City of Tea	SDDOT	Total
Prof. Services/ Consultants	\$ 100,000**	\$ 150,000		\$ 300,000	\$ -	\$ 27,500			\$ 577,500
Safe & Accessible Transportation Options Prof. Services / Consultants			\$ 50,000	\$ 150,000					\$ 200,000
Personnel Services	\$ 85,000	\$ 25,000	\$ 25,000	\$ 1,042,000	\$ 50,000	\$ 60,000	\$ 5,000	\$ -	\$ 1,292,000
Safe & Accessible Transportation Options Personnel Services				\$ 40,000					\$ 40,000
Capital Resources	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,500
Total Cost	\$ 186,500	\$ 175,000	\$ 75,000	\$ 1,532,000	\$ 50,000	\$ 87,500	\$ 5,000	\$ -	\$ 2,111,000
Federal Amount (81.95%)	\$ 152,837	\$ 143,413	\$ 61,463	\$ 1,255,474	\$ 40,975	\$ 71,706	\$ 4,098	\$ -	\$ 1,729,965
Local Match (18.05%)*	\$ 33,663	\$ 31,588	\$ 13,538	\$ 276,526	\$ 9,025	\$ 15,794	\$ 903	\$ -	\$ 381,036

*Note: The participating entities have committed to providing the local match for federal funds.

**Amendment 2023-01 cost revised to match narrative.