

## 2017 UPWP Amendment

### Amendment Number 2017-01

SDDOT is requesting a 2017 UPWP amendment to increase the Professional Services budget by \$285,000 for completion of the I-229 Major Investment Study and by \$115,000 for the completion of the I-29 Exit 77 (41<sup>st</sup> Street) Interchange Modification Justification Report.

The amendment would include the following adjustments to the 2017 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: SDDOT</b>			
Professional Services/Consultants	\$400,000	\$327,800	\$72,200

#### Committee Approval Section:

CAC Approval Date: 1/11/17    TAC Approval Date: 1/12/17    UDC Approval Date: 1/12/17

#### South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 1-26-17  
Bradley Remmich, Metropolitan Planning Specialist – Project Development

#### Federal Highway Administration Approval Section:

Federal Highway Administration Approval: Digitally signed by MARK D HOINES  
DN: cn=U.S. Government, ou=DOT  
FHWAPlansSD, ou=FHWA FHWAPlansSD, cn=MARK  
D HOINES  
Date: 2017.01.26 11:08:48 -0800 MARK D HOINES Date: 01/26/17  
Mark Hoines, Planning / Civil Rights Specialist - SD Division

**2017 UPWP Budget**  
(Revised 1/12/17)

	SECOG	City of Harrisburg	City of Sioux Falls		Lincoln County	Minnehaha County		SDDOT	Total
			Planning	Public Works		Highway	Planning		
Professional Services/Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ 430,000	\$ 475,000
Personnel Services	\$ 135,000	\$ 1,500	\$ 228,000	\$ 800,000	\$ 25,000	\$ 2,000	\$ 58,000	\$ -	\$ 1,249,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 186,846	\$ 655,600	\$ 20,488	\$ 38,517	\$ 47,531	\$ 352,385	\$ 1,413,228
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 41,154	\$ 144,400	\$ 4,513	\$ 8,484	\$ 10,469	\$ 77,615	\$ 311,272

<b>Total Cost</b>	<b>\$ 135,000</b>	<b>\$ 1,500</b>	<b>\$ 228,000</b>	<b>\$ 800,000</b>	<b>\$ 25,000</b>	<b>\$ 47,000</b>	<b>\$ 58,000</b>	<b>\$ 430,000</b>	<b>\$ 1,724,500</b>
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\*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.

## 2017 UPWP Amendment

### Amendment Number 2017-02

SDDOT is requesting a 2017 UPWP amendment to increase the Professional Services budget by \$250,000 for the I-229 Exit 9 (Benson Road) Interchange Modification Justification Report.

The amendment would include the following adjustments to the 2017 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: SDDOT</b>			
Professional Services/Consultants	\$250,000	\$204,875	\$45,125

The amendment would include the following addition to the 2017 UPWP Work Activities:

#### 1. Professional Services/Consultants

4. SDDOT and Sioux Falls city staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the I-229 Exit 9 (Benson Road) Interchange Modification Justification Report.

*Estimated cost is \$250,000*

#### **Committee Approval Section:**

CAC Approval Date: 7/12/17    TAC Approval Date: 7/13/17    UDC Approval Date: 7/13/17

#### **South Dakota Department of Transportation Approval Section:**

Planning and Engineering Approval:  Date: 7-17-17  
Bradley Remmich, Metropolitan Planning Specialist – Project Development

#### **Federal Highway Administration Approval Section:**

Federal Highway Administration Approval:  Date: 7/24/17  
Mark Hoines, Planning / Civil Rights Specialist - SD Division

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## 2017 UPWP Budget

(Revised 7/13/17)

	SECOG	City of Harrisburg	City of Sioux Falls		Lincoln County	Minnehaha County		SDDOT	Total
			Planning	Public Works		Highway	Planning		
Professional Services/ Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ 680,000	\$ 725,000
Personnel Services	\$ 135,000	\$ 1,500	\$ 228,000	\$ 800,000	\$ 25,000	\$ 2,000	\$ 58,000	\$ -	\$ 1,249,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 186,846	\$ 655,600	\$ 20,488	\$ 38,517	\$ 47,531	\$ 557,260	\$ 1,618,103
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 41,154	\$ 144,400	\$ 4,513	\$ 8,484	\$ 10,469	\$ 122,740	\$ 356,397

<b>Total Cost</b>	<b>\$ 135,000</b>	<b>\$ 1,500</b>	<b>\$ 228,000</b>	<b>\$ 800,000</b>	<b>\$ 25,000</b>	<b>\$ 47,000</b>	<b>\$ 58,000</b>	<b>\$ 680,000</b>	<b>\$ 1,974,500</b>
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\*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.

## 2017 UPWP Transfer

### Transfer Number 2017-01

Minnehaha County is informing you of an action taken on the 2017 UPWP budget. Formal approval is not necessary as the transfer is less than 10% of the total federal amount allocated within any individual agency.

A UPWP budget transfer in the amount of \$4,387 from the Minnehaha County Highway Professional Services and Personnel Services budgets to the Minnehaha County Planning Personnel Services budget has been completed.

The transfer of funds includes the following adjustments to the 2017 UPWP:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: Minnehaha County Planning</b>			
Personnel Services	\$4,387	\$3,595	\$792
<b>DECREASE: Minnehaha County Highway</b>			
Professional Services	(\$3,582)	(\$2,935)	(\$647)
Personnel Services	(\$805)	(\$660)	(\$145)

#### **Committee Approval Section:**

CAC Approval Date: N/A    TAC Approval Date: N/A    UDC Approval Date: N/A

#### **South Dakota Department of Transportation Approval Section:**

Planning and Engineering Approval: \_\_\_\_\_ N/A \_\_\_\_\_ Date: \_\_\_\_\_  
Bradley Remmich, Metropolitan Planning Specialist – Project Development

#### **Federal Highway Administration Approval Section:**

Federal Highway Administration Approval: \_\_\_\_\_ N/A \_\_\_\_\_ Date: \_\_\_\_\_  
Mark Hoines, Planning / Civil Rights Specialist – SD Division

## 2017 UPWP Budget

(Revised 1/25/18)

	SECOG	City of Harrisburg	City of Sioux Falls		Lincoln County	Minnehaha County		SDDOT	Total
			Planning	Public Works		Highway	Planning		
Professional Services/Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,418	\$ -	\$ 680,000	\$ 721,418
Personnel Services	\$ 135,000	\$ 1,500	\$ 228,000	\$ 800,000	\$ 25,000	\$ 1,195	\$ 62,387	\$ -	\$ 1,253,082
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 186,846	\$ 655,600	\$ 20,488	\$ 34,921	\$ 51,126	\$ 557,260	\$ 1,618,103
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 41,154	\$ 144,400	\$ 4,513	\$ 7,692	\$ 11,261	\$ 122,740	\$ 356,397

<b>Total Cost</b>	<b>\$ 135,000</b>	<b>\$ 1,500</b>	<b>\$ 228,000</b>	<b>\$ 800,000</b>	<b>\$ 25,000</b>	<b>\$ 42,613</b>	<b>\$ 62,387</b>	<b>\$ 680,000</b>	<b>\$ 1,974,500</b>
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\*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.