

## 2021 UPWP Amendment

### Amendment Number 2021-01

The City of Brandon is requesting a 2021 UPWP amendment to increase its Professional Services/Consultants line item by \$100,000 for the transportation planning studies it administers.

The amendment would include the following adjustments to the 2021 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: SDDOT</b>			
Professional Services/Consultants	\$100,000	\$81,950	\$18,050

The amendment would make the following revision to the 2021 UPWP Work Activities:

#### **2021 Work Activities:**

1. Staff will complete preliminary work on RFPs and other necessary documentation. RFPs will be disseminated, consultant selection procedures will be followed, and contracts will be prepared and executed. Staff will be responsible for contract preparation, contract execution, and project management.
2. SDDOT and Sioux Falls city staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the I-229 Exit 3 (Minnesota Avenue) and I-229 Exit 4 (Cliff Avenue) Interchange Modification Justification Reports.

*The estimated cost is \$25,000.*

3. Minnehaha County staff, with the assistance of a consultant, will update and maintain the Minnehaha County Pavement Management System.

*The estimated cost for the MPO eligible portion is \$1,360.*

4. Brandon city staff, with the assistance of a consultant, will develop and implement a Citywide Transportation Plan.

*The estimated cost is ~~\$75,000~~ \$150,000.*

5. City of Brandon, Minnehaha County, and City of Sioux Falls staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the Rice Street/Holly Boulevard Corridor Study.

*The estimated cost is \$250,000*

6. SDDOT and Sioux Falls city staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the I-229 Exit 6 (10<sup>th</sup> Street) Interchange Modification Justification Report.

*The estimated cost is \$300,000.*

7. Brandon city staff will coordinate and jointly develop, with the assistance of a consultant, the completion of the City of Brandon Bicycle and Pedestrian Master Plan.

*The estimated cost is ~~\$75,000~~ \$100,000.*

8. Harrisburg city staff will coordinate and jointly develop, with the assistance of a consultant, the completion of an update of the City of Harrisburg Bicycle and Pedestrian Master Plan.

*The estimated cost is \$50,000.*

9. Minnehaha County staff, with the assistance of a consultant, the completion of the County Highway 130 [Crooks – I29] Corridor Study.

*The estimated cost is \$75,000.*

10. Harrisburg city staff, with the assistance of a consultant, will develop and implement a Citywide Transportation Plan.

*The estimated cost is \$150,000*

**Committee Approval Section:**

CAC Approval Date: 1/13/21

TAC Approval Date: 1/14/21

UDC Approval Date: 1/14/21

**South Dakota Department of Transportation Approval Section:**

Planning and Engineering Approval: \_\_\_\_\_

Sarah M. Gilkerson

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Date: 01/14/21

Sarah Gilkerson, Metropolitan Planning Specialist, SDDOT

**Federal Highway Administration Approval Section:**

Federal Highway Administration Approval: \_\_\_\_\_

**MARK D  
HOINES**

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Date: \_\_\_\_\_

Mark Hoines, Planning / Civil Rights Specialist - SD Division

## 2021 UPWP Budget

*Revised 1/14/21*

	SECOG	City of Brandon	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Prof. Services/ Consultants	\$ -	\$ 250,000	\$ 200,000	\$ -	\$ -	\$ 76,360	\$ 575,000	\$ 1,101,360
Personnel Services	\$ 85,000	\$ 25,000	\$ 25,000	\$ 1,082,000	\$ 50,000	\$ 60,000	\$ -	\$ 1,327,000
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Cost</b>	<b>\$ 85,000</b>	<b>\$ 275,000</b>	<b>\$ 225,000</b>	<b>\$ 1,082,000</b>	<b>\$ 50,000</b>	<b>\$ 136,360</b>	<b>\$ 575,000</b>	<b>\$ 2,428,360</b>
Federal Amount (81.95%)	\$ 69,658	\$ 225,363	\$ 184,388	\$ 886,699	\$ 40,975	\$ 111,747	\$ 471,213	\$ 1,990,041
Local Match (18.05%)*	\$ 15,343	\$ 49,638	\$ 40,613	\$ 195,301	\$ 9,025	\$ 24,613	\$ 103,788	\$ 438,319

\*Note: The participating entities have committed to providing the local match for federal funds.