

2018 UPWP Amendment

Amendment Number 2018-01

Minnehaha County is requesting a 2018 UPWP amendment to increase the Professional Services budget by \$20,000 for completion of the update to its Pavement Management System.

The amendment would include the following adjustments to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: Minnehaha County			
Professional Services/Consultants	\$20,000	\$16,390	\$3,610

Committee Approval Section:

CAC Approval Date: 1/10/18 TAC Approval Date: 1/11/18 UDC Approval Date: 1/11/18

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 1-16-18
Bradley Remmich, Metropolitan Planning Specialist – Project Development

Federal Highway Administration Approval Section:

Federal Highway Administration Approval:  Date: 1/18/18
Mark Hoines, Planning / Civil Rights Specialist - SD Division

2018 UPWP Budget

(Revised 1/11/18)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/Consultants	\$ -	\$ -	\$ 100,000	\$ -	\$ 20,800	\$ 575,000	\$ 695,800
Personnel Services	\$ 135,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,303,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 968,649	\$ 20,488	\$ 66,216	\$ 471,213	\$ 1,638,426
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 213,351	\$ 4,513	\$ 14,584	\$ 103,788	\$ 360,874

Total Cost	\$ 135,000	\$ 1,500	\$ 1,182,000	\$ 25,000	\$ 80,800	\$ 575,000	\$ 1,999,300
-------------------	-------------------	-----------------	---------------------	------------------	------------------	-------------------	---------------------

*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.

2018 UPWP Amendment

Amendment Number 2018-02

South Dakota Department of Transportation (SDDOT) and City of Sioux Falls are requesting a 2018 UPWP amendment to increase the Professional Services budget by \$177,000 for completion of the I-229 Exit 9 (Benson Road), I-229 Exit 2 (Western Avenue), I-229 Exit 3 (Minnesota Avenue), and I-229 Exit 4 (Cliff Avenue) Interchange Modification Justification Reports.

The amendment would include the following adjustments to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: SDDOT			
Professional Services/Consultants	\$6,600	\$5,409	\$1,191
INCREASE: City of Sioux Falls			
Professional Services/Consultants	\$170,400	\$139,643	\$30,757

Committee Approval Section:

CAC Approval Date: 3/7/18 TAC Approval Date: 3/8/18 UDC Approval Date: 3/8/18

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 3-12-18
Bradley Remmich, Metropolitan Planning Specialist – Project Development

Federal Highway Administration Approval Section:

Federal Highway Administration Approval:  Date: 03/13/2018
Mark Hoines, Planning / Civil Rights Specialist - SD Division

2018 UPWP Budget

(Revised 3/8/18)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/Consultants	\$ -	\$ -	\$ 270,400	\$ -	\$ 20,800	\$ 581,600	\$ 872,800
Personnel Services	\$ 135,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,303,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 1,108,292	\$ 20,488	\$ 66,216	\$ 476,621	\$ 1,783,478
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 244,108	\$ 4,513	\$ 14,584	\$ 104,979	\$ 392,822

Total Cost	\$ 135,000	\$ 1,500	\$ 1,352,400	\$ 25,000	\$ 80,800	\$ 581,600	\$ 2,176,300
-------------------	-------------------	-----------------	---------------------	------------------	------------------	-------------------	---------------------

*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.