

2020 UPWP Amendment

Amendment Number 2020-01

South Eastern Council of Governments (SECOG) is transferring \$2,500 of its 2020 UPWP funding to Professional Services/Consultants from its Personnel Services budget. The \$252,500 now budgeted for Professional Services/Consultants is for completion of the 2045 Long-Range Transportation Plan.

The amendment would include the following adjustments to the 2020 UPWP Budget:

Line Item	Total Decrease	Total Federal Amount	Total Local Match
DECREASE: SECOG			
Personnel Services	\$2,500	\$2,049	\$451

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: SECOG			
Professional Services/Consultants	\$2,500	\$2,049	\$451

The amendment would make the following revision to the 2020 UPWP Work Activities:

2020 Work Activities:

1. Staff will complete preliminary work on RFPs and other necessary documentation. RFPs will be disseminated, consultant selection procedures will be followed, and contracts will be prepared and executed. Staff will be responsible for contract preparation, contract execution, and project management.
2. SDDOT and Sioux Falls city staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the I-229 Exit 3 (Minnesota Avenue) and I-229 Exit 4 (Cliff Avenue) Interchange Modification Justification Reports.

The estimated cost is \$50,000.

3. Minnehaha County staff, with the assistance of a consultant, will update and maintain the Minnehaha County Pavement Management System.

The estimated cost for the MPO eligible portion is \$26,000.

4. Brandon city staff, with the assistance of a consultant, will develop and implement a Citywide Transportation Plan.

The estimated cost is \$150,000.

5. MPO staff will coordinate and jointly develop, with the assistance of a consultant selected in 2019, the completion of the 2045 Long-Range Transportation Plan.

The estimated cost is ~~\$250,000~~ \$252,500.

6. City of Brandon, Minnehaha County, and City of Sioux Falls staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the Rice Street/Holly Boulevard Corridor Study.

The estimated cost is \$250,000

7. SDDOT and Sioux Falls city staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the I-229 Exit 6 (10th Street) Interchange Modification Justification Report.

The estimated cost is \$350,000.

8. Brandon city staff, with the assistance of a consultant, the completion of the City of Brandon Bicycle and Pedestrian Master Plan.

The estimated cost is \$100,000.

2020 UPWP Budget

Revised 11/5/20

	SECOG	City of Brandon	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/ Consultants	\$ 252,500	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 26,000	\$ 400,000	\$ 1,178,500
Personnel Services	\$ 132,500	\$ 25,000	\$ 25,000	\$ 1,082,000	\$ 50,000	\$ 60,000	\$ -	\$ 1,374,500
Capital Resources	\$ -	\$ -	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000
Total Cost	\$ 385,000	\$ 275,000	\$ 38,000	\$ 1,332,000	\$ 50,000	\$ 86,000	\$ 400,000	\$ 2,566,000
Federal Amount (81.95%)	\$ 315,508	\$ 225,363	\$ 31,141	\$ 1,091,574	\$ 40,975	\$ 70,477	\$ 327,800	\$ 2,102,837
Local Match* (18.05%)	\$ 69,493	\$ 49,638	\$ 6,859	\$ 240,426	\$ 9,025	\$ 15,523	\$ 72,200	\$ 463,163

*Note: The participating entities have committed to providing the local match for federal funds.