

2018 UPWP Amendment

Amendment Number 2018-01

Minnehaha County is requesting a 2018 UPWP amendment to increase the Professional Services budget by \$20,000 for completion of the update to its Pavement Management System.

The amendment would include the following adjustments to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: Minnehaha County			
Professional Services/Consultants	\$20,000	\$16,390	\$3,610

Committee Approval Section:

CAC Approval Date: 1/10/18 TAC Approval Date: 1/11/18 UDC Approval Date: 1/11/18

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 1-16-18
Bradley Remmich, Metropolitan Planning Specialist – Project Development

Federal Highway Administration Approval Section:

Federal Highway Administration Approval:  Date: 1/18/18
Mark Hoines, Planning / Civil Rights Specialist - SD Division

2018 UPWP Budget

(Revised 1/11/18)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/ Consultants	\$ -	\$ -	\$ 100,000	\$ -	\$ 20,800	\$ 575,000	\$ 695,800
Personnel Services	\$ 135,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,303,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 968,649	\$ 20,488	\$ 66,216	\$ 471,213	\$ 1,638,426
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 213,351	\$ 4,513	\$ 14,584	\$ 103,788	\$ 360,874

Total Cost	\$ 135,000	\$ 1,500	\$ 1,182,000	\$ 25,000	\$ 80,800	\$ 575,000	\$ 1,999,300
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*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.