

## 2018 UPWP Amendment

### Amendment Number 2018-01

Minnehaha County is requesting a 2018 UPWP amendment to increase the Professional Services budget by \$20,000 for completion of the update to its Pavement Management System.

The amendment would include the following adjustments to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: Minnehaha County</b>			
Professional Services/Consultants	\$20,000	\$16,390	\$3,610

#### Committee Approval Section:

CAC Approval Date: 1/10/18    TAC Approval Date: 1/11/18    UDC Approval Date: 1/11/18

#### South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 1-16-18  
Bradley Remmich, Metropolitan Planning Specialist – Project Development

#### Federal Highway Administration Approval Section:

Federal Highway Administration Approval:  Date: 1/18/18  
Mark Hoines, Planning / Civil Rights Specialist - SD Division

## 2018 UPWP Budget

(Revised 1/11/18)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/ Consultants	\$ -	\$ -	\$ 100,000	\$ -	\$ 20,800	\$ 575,000	\$ 695,800
Personnel Services	\$ 135,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,303,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 968,649	\$ 20,488	\$ 66,216	\$ 471,213	\$ 1,638,426
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 213,351	\$ 4,513	\$ 14,584	\$ 103,788	\$ 360,874

<b>Total Cost</b>	<b>\$ 135,000</b>	<b>\$ 1,500</b>	<b>\$ 1,182,000</b>	<b>\$ 25,000</b>	<b>\$ 80,800</b>	<b>\$ 575,000</b>	<b>\$ 1,999,300</b>
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\*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.

## 2018 UPWP Amendment

### Amendment Number 2018-02

South Dakota Department of Transportation (SDDOT) and City of Sioux Falls are requesting a 2018 UPWP amendment to increase the Professional Services budget by \$177,000 for completion of the I-229 Exit 9 (Benson Road), I-229 Exit 2 (Western Avenue), I-229 Exit 3 (Minnesota Avenue), and I-229 Exit 4 (Cliff Avenue) Interchange Modification Justification Reports.

The amendment would include the following adjustments to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: SDDOT</b>			
Professional Services/Consultants	\$6,600	\$5,409	\$1,191
<b>INCREASE: City of Sioux Falls</b>			
Professional Services/Consultants	\$170,400	\$139,643	\$30,757

#### Committee Approval Section:

CAC Approval Date: 3/7/18    TAC Approval Date: 3/8/18    UDC Approval Date: 3/8/18

#### South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 3-12-18  
Bradley Remmich, Metropolitan Planning Specialist – Project Development

#### Federal Highway Administration Approval Section:

Federal Highway Administration Approval:  Date: 03/13/2018  
Mark Hoines, Planning / Civil Rights Specialist - SD Division

## 2018 UPWP Budget

(Revised 3/8/18)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/Consultants	\$ -	\$ -	\$ 270,400	\$ -	\$ 20,800	\$ 581,600	\$ 872,800
Personnel Services	\$ 135,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,303,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 1,108,292	\$ 20,488	\$ 66,216	\$ 476,621	\$ 1,783,478
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 244,108	\$ 4,513	\$ 14,584	\$ 104,979	\$ 392,822

<b>Total Cost</b>	<b>\$ 135,000</b>	<b>\$ 1,500</b>	<b>\$ 1,352,400</b>	<b>\$ 25,000</b>	<b>\$ 80,800</b>	<b>\$ 581,600</b>	<b>\$ 2,176,300</b>
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\*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.

## 2018 UPWP Amendment

### Amendment Number 2018-03

Lincoln County is requesting a 2018 UPWP amendment to increase the SDDOT Professional Services budget by \$88,500 for the Lincoln County Master Transportation Plan.

The amendment would include the following adjustment to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: SDDOT</b>			
Professional Services/Consultants	\$88,500	\$72,526	\$15,974

The amendment would include the following addition to the 2018 UPWP Work Activities:

#### 1. Professional Services/Consultants

4. SDDOT and Lincoln County staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the Lincoln County Master Transportation Plan.

*Estimated Cost is \$88,500*

Minnehaha County is requesting a 2018 UPWP amendment to increase the Minnehaha County Professional Services budget by \$100,000 for the Maple Street/Park Street Corridor Study.

The amendment would include the following adjustment to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: Minnehaha County</b>			
Professional Services/Consultants	\$100,000	\$81,950	\$18,050

The amendment would include the following addition to the 2018 UPWP Work Activities:

#### 1. Professional Services/Consultants

5. Minnehaha County, City of Brandon, and City of Sioux Falls staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the Maple Street/Park Street Corridor Study.

*Estimated Cost is \$100,000*

South Dakota Department of Transportation (SDDOT) and City of Sioux Falls are requesting a 2018 UPWP amendment to increase the Professional Services budget by \$450,000 for completion of the I-229 Exit 3 (Minnesota Avenue) and I-229 Exit 4 (Cliff Avenue) Interchange Modification Justification Reports.

The amendment would include the following adjustments to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: SDDOT</b>			
Professional Services/Consultants	\$270,000	\$221,265	\$48,735
<b>INCREASE: City of Sioux Falls</b>			
Professional Services/Consultants	\$180,000	\$147,510	\$32,490

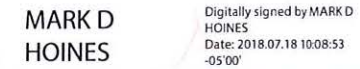
**Committee Approval Section:**

CAC Approval Date: 7/11/18      TAC Approval Date: 7/12/18      UDC Approval Date: 7/12/18

**South Dakota Department of Transportation Approval Section:**

Planning and Engineering Approval:  Date: 7-18-18  
 Bradley Remmich, Metropolitan Planning Specialist Project Development

**Federal Highway Administration Approval Section:**

Federal Highway Administration Approval:  Date: 07/18/2018  
 Mark Hoines, Planning / Civil Rights Specialist - SD Division

## 2018 UPWP Budget

(Revised 7/12/18)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/ Consultants	\$ -	\$ -	\$ 450,400	\$ -	\$ 120,800	\$ 940,100	\$ 1,511,300
Personnel Services	\$ 135,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,303,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 1,255,802	\$ 20,488	\$ 148,166	\$ 770,412	\$ 2,306,729
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 276,598	\$ 4,513	\$ 32,634	\$ 169,688	\$ 508,071

<b>Total Cost</b>	<b>\$ 135,000</b>	<b>\$ 1,500</b>	<b>\$ 1,532,400</b>	<b>\$ 25,000</b>	<b>\$ 180,800</b>	<b>\$ 940,100</b>	<b>\$ 2,814,800</b>
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