

2018 UPWP Amendment

Amendment Number 2018-01

Minnehaha County is requesting a 2018 UPWP amendment to increase the Professional Services budget by \$20,000 for completion of the update to its Pavement Management System.

The amendment would include the following adjustments to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: Minnehaha County			
Professional Services/Consultants	\$20,000	\$16,390	\$3,610

Committee Approval Section:

CAC Approval Date: 1/10/18 TAC Approval Date: 1/11/18 UDC Approval Date: 1/11/18

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 1-16-18
Bradley Remmich, Metropolitan Planning Specialist – Project Development

Federal Highway Administration Approval Section:

Federal Highway Administration Approval:  Date: 1/18/18
Mark Hoines, Planning / Civil Rights Specialist - SD Division

2018 UPWP Budget

(Revised 1/11/18)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/Consultants	\$ -	\$ -	\$ 100,000	\$ -	\$ 20,800	\$ 575,000	\$ 695,800
Personnel Services	\$ 135,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,303,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 968,649	\$ 20,488	\$ 66,216	\$ 471,213	\$ 1,638,426
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 213,351	\$ 4,513	\$ 14,584	\$ 103,788	\$ 360,874

Total Cost	\$ 135,000	\$ 1,500	\$ 1,182,000	\$ 25,000	\$ 80,800	\$ 575,000	\$ 1,999,300
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*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.

2018 UPWP Amendment

Amendment Number 2018-02

South Dakota Department of Transportation (SDDOT) and City of Sioux Falls are requesting a 2018 UPWP amendment to increase the Professional Services budget by \$177,000 for completion of the I-229 Exit 9 (Benson Road), I-229 Exit 2 (Western Avenue), I-229 Exit 3 (Minnesota Avenue), and I-229 Exit 4 (Cliff Avenue) Interchange Modification Justification Reports.

The amendment would include the following adjustments to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: SDDOT			
Professional Services/Consultants	\$6,600	\$5,409	\$1,191
INCREASE: City of Sioux Falls			
Professional Services/Consultants	\$170,400	\$139,643	\$30,757

Committee Approval Section:

CAC Approval Date: 3/7/18 TAC Approval Date: 3/8/18 UDC Approval Date: 3/8/18

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 3-12-18
Bradley Remmich, Metropolitan Planning Specialist – Project Development

Federal Highway Administration Approval Section:

Federal Highway Administration Approval:  Date: 03/13/2018
Mark Hoines, Planning / Civil Rights Specialist - SD Division

2018 UPWP Budget

(Revised 3/8/18)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/Consultants	\$ -	\$ -	\$ 270,400	\$ -	\$ 20,800	\$ 581,600	\$ 872,800
Personnel Services	\$ 135,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,303,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 1,108,292	\$ 20,488	\$ 66,216	\$ 476,621	\$ 1,783,478
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 244,108	\$ 4,513	\$ 14,584	\$ 104,979	\$ 392,822

Total Cost	\$ 135,000	\$ 1,500	\$ 1,352,400	\$ 25,000	\$ 80,800	\$ 581,600	\$ 2,176,300
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*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.

2018 UPWP Amendment

Amendment Number 2018-03

Lincoln County is requesting a 2018 UPWP amendment to increase the SDDOT Professional Services budget by \$88,500 for the Lincoln County Master Transportation Plan.

The amendment would include the following adjustment to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: SDDOT			
Professional Services/Consultants	\$88,500	\$72,526	\$15,974

The amendment would include the following addition to the 2018 UPWP Work Activities:

1. Professional Services/Consultants

4. SDDOT and Lincoln County staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the Lincoln County Master Transportation Plan.

Estimated Cost is \$88,500

Minnehaha County is requesting a 2018 UPWP amendment to increase the Minnehaha County Professional Services budget by \$100,000 for the Maple Street/Park Street Corridor Study.

The amendment would include the following adjustment to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: Minnehaha County			
Professional Services/Consultants	\$100,000	\$81,950	\$18,050

The amendment would include the following addition to the 2018 UPWP Work Activities:

1. Professional Services/Consultants

5. Minnehaha County, City of Brandon, and City of Sioux Falls staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the Maple Street/Park Street Corridor Study.

Estimated Cost is \$100,000

South Dakota Department of Transportation (SDDOT) and City of Sioux Falls are requesting a 2018 UPWP amendment to increase the Professional Services budget by \$450,000 for completion of the I-229 Exit 3 (Minnesota Avenue) and I-229 Exit 4 (Cliff Avenue) Interchange Modification Justification Reports.

The amendment would include the following adjustments to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: SDDOT			
Professional Services/Consultants	\$270,000	\$221,265	\$48,735
INCREASE: City of Sioux Falls			
Professional Services/Consultants	\$180,000	\$147,510	\$32,490

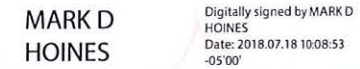
Committee Approval Section:

CAC Approval Date: 7/11/18 TAC Approval Date: 7/12/18 UDC Approval Date: 7/12/18

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 7-18-18
 Bradley Remmich, Metropolitan Planning Specialist Project Development

Federal Highway Administration Approval Section:

Federal Highway Administration Approval:  Date: 07/18/2018
 Mark Hoines, Planning / Civil Rights Specialist - SD Division

2018 UPWP Budget

(Revised 7/12/18)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/ Consultants	\$ -	\$ -	\$ 450,400	\$ -	\$ 120,800	\$ 940,100	\$ 1,511,300
Personnel Services	\$ 135,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,303,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 1,255,802	\$ 20,488	\$ 148,166	\$ 770,412	\$ 2,306,729
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 276,598	\$ 4,513	\$ 32,634	\$ 169,688	\$ 508,071

Total Cost	\$ 135,000	\$ 1,500	\$ 1,532,400	\$ 25,000	\$ 180,800	\$ 940,100	\$ 2,814,800
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