

2019 UPWP Amendment

Amendment Number 2019-01

South Eastern Council of Governments (SECOG) is transferring \$3,000 of its 2019 UPWP funding to Capital Resources from its Personnel Services budget. The \$5,000 now budgeted for Capital Resources is for the purchase of a HDTV flat panel display for the MPO committees' meetings.

The amendment would include the following adjustments to the 2019 UPWP Budget:

Line Item	Total Decrease	Total Federal Amount	Total Local Match
DECREASE: SECOG			
Personnel Services	\$3,000	\$2,458	\$542

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: SECOG			
Capital Resources	\$3,000	\$2,458	\$542

The amendment would include the following revision to the 2019 UPWP Work Activities:

2019 Work Activities:

- The following will be acquired, as needed, to support the transportation planning process: computer hardware and software (including software upgrades), peripheral devices, printing and plotting devices, recording equipment, traffic counters, automatic transit rider counters, sign inventory, pavement marking inventory, digital aerial photos, digital contour maps, public notices, reference materials, and commercial printing and printing supplies.

Purchase of automatic transit rider counters for Sioux Area Metro bus fleet. The budgeted amount is \$80,000.

Purchase of ~~video projector~~ a HDTV flat panel display for MPO committees' meetings. The budgeted amount is ~~\$2,000~~ \$5,000.

- All Sioux Falls City purchases will be in compliance with the City's *Information Technology Strategic Plan* and will receive prior approval by the City's IT staff to ensure compliance with established hardware and software standards and compatibility with other City LAN and WAN-based systems.

Note: All capital purchases will be reviewed by SDDOT prior to acquisition. A letter (or e-mail) of justification for the requested purchase and the cost of the requested purchase must be submitted to SDDOT. A minimum of three quotes must be provided if the requested item is not going to be purchased in accordance with the State Purchasing Contract. Federal Highway Administration approval is required for any item over \$5,000.

2019 UPWP Budget

(Revised 1/10/19)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/ Consultants	\$ 400,000	\$ -	\$ 160,000	\$ -	\$ 20,800	\$ 380,000	\$ 960,800
Personnel Services	\$ 132,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,300,500
Capital Resources	\$ 5,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 85,000

Federal Amount (81.95%)	\$ 440,072	\$ 1,229	\$ 1,083,379	\$ 20,488	\$ 66,216	\$ 311,410	\$ 1,922,793
Local Match (18.05%)*	\$ 96,929	\$ 271	\$ 238,621	\$ 4,513	\$ 14,584	\$ 68,590	\$ 423,507

Total Cost	\$ 537,000	\$ 1,500	\$ 1,322,000	\$ 25,000	\$ 80,800	\$ 380,000	\$ 2,346,300
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2019 UPWP Amendment

Amendment Number 2019-02

The **City of Brandon** is requesting a 2019 UPWP amendment to increase the Personnel Services budget by \$15,000 for the transportation planning activities of its City Engineer.

The amendment would include the following adjustment to the 2019 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: City of Brandon			
Personnel Services	\$15,000	\$12,293	\$2,707

2. Personnel Services

Explanation: Pertains to those activities directly related to public awareness and public involvement as well as the effective operation and management of the planning process. The emphasis of management is on the coordination of activities so as to promote and produce an efficient intermodal transportation system.

2019 Work Activities: No changes

The **City of Brandon** is requesting a 2019 UPWP amendment to increase the Capital Resources budget by \$13,000 for the purchase of four (4) traffic counters.

The amendment would include the following adjustment to the 2019 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: City of Brandon			
Capital Resources	\$13,000	\$10,654	\$2,346

The amendment would include the following addition to the 2019 UPWP Work Activities:

3. Capital Resources

Explanation: Includes the capital investments necessary to carry out the transportation planning process.

2019 Work Activities:

1. The following will be acquired, as needed, to support the transportation planning process: computer hardware and software (including software upgrades), peripheral devices, printing and plotting devices, recording equipment, traffic counters, automatic transit rider counters, sign inventory, pavement marking inventory, digital aerial photos, digital contour maps, public notices, reference materials, and commercial printing and printing supplies.

Purchase of automatic transit rider counters for Sioux Area Metro bus fleet. The budgeted amount is \$80,000.

Purchase of a HDTV flat panel display for MPO committees' meetings. The budgeted amount is \$5,000.

Purchase of four (4) traffic counters for the City of Brandon. The budgeted amount is \$13,000.

2. All Sioux Falls City purchases will be in compliance with the City's *Information Technology Strategic Plan* and will receive prior approval by the City's IT staff to ensure compliance with established hardware and software standards and compatibility with other City LAN and WAN-based systems.

Note: All capital purchases will be reviewed by SDDOT prior to acquisition. A letter (or e-mail) of justification for the requested purchase and the cost of the requested purchase must be submitted to SDDOT. A minimum of three quotes must be provided if the requested item is not going to be purchased in accordance with the State Purchasing Contract. Federal Highway Administration approval is required for any item over \$5,000.

Committee Approval Section:

CAC Approval Date: 3/6/19

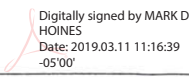
TAC Approval Date: 3/7/19

UDC Approval Date: 3/7/19

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 3-7-19
Bradley Remmich, Metropolitan Planning Specialist Project Development

Federal Highway Administration Approval Section:

Federal Highway Administration Approval: MARK D HOINES  Date: 03/11/2019
Mark Hoines, Planning / Civil Rights Specialist - SD Division

2019 UPWP Budget

(Revised 3/7/19)

	SECOG	City of Brandon	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/ Consultants	\$ 400,000	\$ -	\$ -	\$ 160,000	\$ -	\$ 20,800	\$ 380,000	\$ 960,800
Personnel Services	\$ 132,000	\$ 15,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,315,500
Capital Resources	\$ 5,000	\$ 13,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 98,000

Federal Amount (81.95%)	\$ 440,072	\$ 22,946	\$ 1,229	\$ 1,083,379	\$ 20,488	\$ 66,216	\$ 311,410	\$ 1,945,739
Local Match (18.05%)*	\$ 96,929	\$ 5,054	\$ 271	\$ 238,621	\$ 4,513	\$ 14,584	\$ 68,590	\$ 428,561

Total Cost	\$ 537,000	\$ 28,000	\$ 1,500	\$ 1,322,000	\$ 25,000	\$ 80,800	\$ 380,000	\$ 2,374,300
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