

## 2018 UPWP Amendment

### Amendment Number 2018-03

Lincoln County is requesting a 2018 UPWP amendment to increase the SDDOT Professional Services budget by \$88,500 for the Lincoln County Master Transportation Plan.

The amendment would include the following adjustment to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: SDDOT</b>			
Professional Services/Consultants	\$88,500	\$72,526	\$15,974

The amendment would include the following addition to the 2018 UPWP Work Activities:

#### **1. Professional Services/Consultants**

4. SDDOT and Lincoln County staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the Lincoln County Master Transportation Plan.

*Estimated Cost is \$88,500*

Minnehaha County is requesting a 2018 UPWP amendment to increase the Minnehaha County Professional Services budget by \$100,000 for the Maple Street/Park Street Corridor Study.

The amendment would include the following adjustment to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: Minnehaha County</b>			
Professional Services/Consultants	\$100,000	\$81,950	\$18,050

The amendment would include the following addition to the 2018 UPWP Work Activities:

#### **1. Professional Services/Consultants**

5. Minnehaha County, City of Brandon, and City of Sioux Falls staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the Maple Street/Park Street Corridor Study.

*Estimated Cost is \$100,000*

South Dakota Department of Transportation (SDDOT) and City of Sioux Falls are requesting a 2018 UPWP amendment to increase the Professional Services budget by \$450,000 for completion of the I-229 Exit 3 (Minnesota Avenue) and I-229 Exit 4 (Cliff Avenue) Interchange Modification Justification Reports.

The amendment would include the following adjustments to the 2018 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
<b>INCREASE: SDDOT</b>			
Professional Services/Consultants	\$270,000	\$221,265	\$48,735
<b>INCREASE: City of Sioux Falls</b>			
Professional Services/Consultants	\$180,000	\$147,510	\$32,490

**Committee Approval Section:**

CAC Approval Date: 7/11/18      TAC Approval Date: 7/12/18      UDC Approval Date: 7/12/18

**South Dakota Department of Transportation Approval Section:**

Planning and Engineering Approval: \_\_\_\_\_ Date: \_\_\_\_\_  
 Bradley Remmich, Metropolitan Planning Specialist Project Development

**Federal Highway Administration Approval Section:**

Federal Highway Administration Approval: \_\_\_\_\_ Date: \_\_\_\_\_  
 Mark Hoines, Planning / Civil Rights Specialist - SD Division

## 2018 UPWP Budget

(Revised 7/12/18)

	SECOG	City of Harrisburg	City of Sioux Falls	Lincoln County	Minnehaha County	SDDOT	Total
Professional Services/Consultants	\$ -	\$ -	\$ 450,400	\$ -	\$ 120,800	\$ 940,100	\$ 1,511,300
Personnel Services	\$ 135,000	\$ 1,500	\$ 1,082,000	\$ 25,000	\$ 60,000	\$ -	\$ 1,303,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 1,255,802	\$ 20,488	\$ 148,166	\$ 770,412	\$ 2,306,729
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 276,598	\$ 4,513	\$ 32,634	\$ 169,688	\$ 508,071

<b>Total Cost</b>	\$ 135,000	\$ 1,500	\$ 1,532,400	\$ 25,000	\$ 180,800	\$ 940,100	\$ 2,814,800
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