

2017 UPWP Amendment

Amendment Number 2017-01

SDDOT is requesting a 2017 UPWP amendment to increase the Professional Services budget by \$285,000 for completion of the I-229 Major Investment Study and by \$115,000 for the completion of the I-29 Exit 77 (41st Street) Interchange Modification Justification Report.

The amendment would include the following adjustments to the 2017 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: SDDOT			
Professional Services/Consultants	\$400,000	\$327,800	\$72,200

Committee Approval Section:

CAC Approval Date: 1/11/17 TAC Approval Date: 1/12/17 UDC Approval Date: 1/12/17

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 1-26-17
Bradley Remmich, Metropolitan Planning Specialist – Project Development

Federal Highway Administration Approval Section:

Federal Highway Administration Approval: Digitally signed by MARK D HOINES
DN: cn=U.S. Government, ou=DOT
FHWAPlansSD, ou=FHWA FHWAPlansSD, cn=MARK
D HOINES
Date: 2017.01.26 11:08:48 -0800 MARK D HOINES Date: 01/26/17
Mark Hoines, Planning / Civil Rights Specialist - SD Division

2017 UPWP Budget
(Revised 1/12/17)

	SECOG	City of Harrisburg	City of Sioux Falls		Lincoln County	Minnehaha County		SDDOT	Total
			Planning	Public Works		Highway	Planning		
Professional Services/Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ 430,000	\$ 475,000
Personnel Services	\$ 135,000	\$ 1,500	\$ 228,000	\$ 800,000	\$ 25,000	\$ 2,000	\$ 58,000	\$ -	\$ 1,249,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 186,846	\$ 655,600	\$ 20,488	\$ 38,517	\$ 47,531	\$ 352,385	\$ 1,413,228
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 41,154	\$ 144,400	\$ 4,513	\$ 8,484	\$ 10,469	\$ 77,615	\$ 311,272

Total Cost	\$ 135,000	\$ 1,500	\$ 228,000	\$ 800,000	\$ 25,000	\$ 47,000	\$ 58,000	\$ 430,000	\$ 1,724,500
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*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.

2017 UPWP Amendment

Amendment Number 2017-02

SDDOT is requesting a 2017 UPWP amendment to increase the Professional Services budget by \$250,000 for the I-229 Exit 9 (Benson Road) Interchange Modification Justification Report.

The amendment would include the following adjustments to the 2017 UPWP Budget:

Line Item	Total Increase	Total Federal Amount	Total Local Match
INCREASE: SDDOT			
Professional Services/Consultants	\$250,000	\$204,875	\$45,125

The amendment would include the following addition to the 2017 UPWP Work Activities:

1. Professional Services/Consultants

4. SDDOT and Sioux Falls city staff will coordinate and jointly develop, with a study advisory team of MPO staff and the assistance of a consultant, the completion of the I-229 Exit 9 (Benson Road) Interchange Modification Justification Report.

Estimated cost is \$250,000

Committee Approval Section:

CAC Approval Date: 7/12/17 TAC Approval Date: 7/13/17 UDC Approval Date: 7/13/17

South Dakota Department of Transportation Approval Section:

Planning and Engineering Approval:  Date: 7-17-17
Bradley Remmich, Metropolitan Planning Specialist – Project Development

Federal Highway Administration Approval Section:

Federal Highway Administration Approval:  Date: 7/24/17
Mark Hoines, Planning / Civil Rights Specialist - SD Division

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2017 UPWP Budget

(Revised 7/13/17)

	SECOG	City of Harrisburg	City of Sioux Falls		Lincoln County	Minnehaha County		SDDOT	Total
			Planning	Public Works		Highway	Planning		
Professional Services/ Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ 680,000	\$ 725,000
Personnel Services	\$ 135,000	\$ 1,500	\$ 228,000	\$ 800,000	\$ 25,000	\$ 2,000	\$ 58,000	\$ -	\$ 1,249,500
Capital Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Federal Amount (81.95%)	\$ 110,633	\$ 1,229	\$ 186,846	\$ 655,600	\$ 20,488	\$ 38,517	\$ 47,531	\$ 557,260	\$ 1,618,103
Local Match (18.05%)*	\$ 24,368	\$ 271	\$ 41,154	\$ 144,400	\$ 4,513	\$ 8,484	\$ 10,469	\$ 122,740	\$ 356,397

Total Cost	\$ 135,000	\$ 1,500	\$ 228,000	\$ 800,000	\$ 25,000	\$ 47,000	\$ 58,000	\$ 680,000	\$ 1,974,500
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*Note: SECOG, the City of Harrisburg, the City of Sioux Falls, Lincoln County, Minnehaha County, and SDDOT have committed to providing the local match for federal funds.